

Use of CDBG Funds by LONGMONT, CO FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,000.00	11.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$70,000.00</b>	<b>11.31%</b>
21A	AP	General Program Administration	\$119,452.00	19.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$119,452.00</b>	<b>19.30%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,698.00	2.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,698.00</b>	<b>2.05%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$196,163.00	31.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,436.00	2.17%
<b>Subtotal for: HOUSING</b>			<b>\$209,599.00</b>	<b>33.86%</b>
03E	PI	Neighborhood Facilities	\$14,701.00	2.37%
03K	PI	Street Improvements	\$100,764.00	16.28%
03M	PI	Child Care Centers/Facilities for Children	\$1,300.00	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$116,765.00</b>	<b>18.86%</b>
05	PS	Public Services (General)	\$10,000.00	1.62%
05D	PS	Youth Services	\$2,070.00	0.33%
05R	PS	Homeownership Assistance (Not Direct)	\$73,466.00	11.87%
05T	PS	Security Deposits	\$5,000.00	0.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$90,536.00</b>	<b>14.62%</b>
<b>Total Disbursements</b>			<b>\$619,050.00</b>	<b>100%</b>